

COVID-19 catch-up premium report

COVID-19 catch-up premium spending: summary

SUMMARY INFORMATION					
Total number of pupils:	540	Amount of catch-up premium received per pupil:	£61.11	Total catch-up premium budget:	£33,000

Planned expenditure for Academic Years 2020/21 & 2021/22

Action	Intended outcome and success criteria	Staff lead	When will you review this?
Allocate teachers and heads of year further classroom time to engage pupils further.	Reduce the number of hours spent 'on call' by heads of year and teachers. Employed specialists in place to deal solely with on call issues, pastoral issues thus freeing teacher's time for additional classroom, intervention and extracurricular sessions.	Head teacher	January 2022
Anticipated Cost			£24K
Enable online learning platform for all pupils.	Implement distance learning software to be populated with lessons and additional resources. All pupils utilizing software to enhance their learning experience.	Deputy Head teacher	January 2022
Anticipated Cost			£2K
Enhance parental communication portal to include access to online learning and faster interventions.	Implement new parental communication tool with online distance learning integrated.	School Business Manager	January 2022
Anticipated Cost			£6K
Embed Classroom visualizers in to teaching and learning so that all pupils are able to benefit from demonstrations at the same time.	More engagement for 'all class' situations rather than in smaller groups, meaning more contact time.	Deputy Head teacher	July 2021
Anticipated Cost			£1K