Summer School 2021 – Budget Report



COVID-19 catch-up premium spending: summary

SUMMARY INFORMATION					
Year Group Targeted	10	Attendees	45	Summer School Budget	£12,000

Summer School Expenditure

Action	Intended outcome and success criteria	Staff lead	
Lesson Planning and Classroom Staffing (Time) 18 x Staff Involvement	Use subject specific staff to ensure pupils are able to catch up, with subject specific learning focusing on key learning outcomes, following lost learning due to Covid 19 pandemic. Key Gap filling which also links to School Priorities	t Samuel Bradley Green	
	Cost	£10,000	
Material Printing and Purchase	Teaching Materials used for Lessons	Samuel Bradley Green	
	Cost	£500	
Certificate Printing for Summer School Graduation	Pupils to be rewarded and recognised for willingness to learn and sacrifice own holidays in order to further progress. Creates a sense of ethos and further enriches pupils.	Samuel Bradley Green	
	Cost	£500	
Enrichment Activities for end of day rewards	Pupils to gain Personal Development and Enrichment they missed due to Pandemic. Pupil to be shown rewards and life beyond learning in order to further enrich lives and create sense of aspiration.	Samuel Bradley Green	
	Cost	£1000	